Lisa 1 - litsentsid ja kogused

Hankija esitatud andmed			
Jrk	Toote nimetus / kirjeldus	Litsentside arv	Pakutava toote tootekood
	I tenant – Keila Linnavalitsus		
	Keila Linnavalitsus		
1	Microsoft 365 Business Standard	40	CFQ7TTC0LDPB:0001
2	Microsoft 365 Business Basic	1	CFQ7TTC0LH18:0001
3	Exchange Online (Plan 1)	10	CFQ7TTC0LH16:0001
4	Exchange Online (Plan 2)	1	CFQ7TTC0LH1P:0001
5	Exchange Online Kiosk	1	CFQ7TTC0LH0L:0001
6	Microsoft 365 Copilot Business	7	CFQ7TTC0MM8R:001P
	Harju Maakonnaraamatukogu		
7	Microsoft 365 Business Standard (Nonprofit)	13	CFQ7TTC0LDPB:000M
8	Microsoft 365 Business Basic (Nonprofit)	3	CFQ7TTC0LH18:000L
9	Exchange Online Kiosk	3	CFQ7TTC0LH0L:0001
	Harjumaa Muuseum		
10	Microsoft 365 Business Standard - soovime taotl	11	CFQ7TTC0LDPB:000M
11	Exchange Online (Plan 1)	1	CFQ7TTC0LH16:0001
12	Exchange Online Kiosk	2	CFQ7TTC0LH0L:0001
	Keila Lasteaiad		
13	Exchange Online (Plan 1)	1	CFQ7TTC0LH16:0001
14	Office 365 A3 (Education Faculty Pricing)	13	CFQ7TTC0LHPP:000H
15	Office 365 A1 (Education Faculty Pricing)	42	CFQ7TTC0LHPK:000W
	Keila Kultuurikeskus		
16	Microsoft 365 Business Standard	5	CFQ7TTC0LDPB:0001
	Keila Muusikakool		
17	Microsoft 365 Business Standard	2	CFQ7TTC0LDPB:0001
	II tenant – Keila Noortekeskus		
	Keila Noortekeskus		
18	Office 365 A3 (Education Faculty Pricing)	8	CFQ7TTC0LHPP:000H
19	Office 365 A1 (Education Faculty Pricing)	4	CFQ7TTC0LHPK:000W
	III tenant – Keila Sotsiaalkeskus		
	Keila Sotsiaalkeskus		
20	Microsoft 365 Business Standard	22	CFQ7TTC0LDPB:0001
21	Microsoft 365 Business Basic	5	CFQ7TTC0LH18:0001
22	Exchange Online (Plan 1)	12	CFQ7TTC0LH16:0001
	IV tenant – Keila Kool		
	Keila Kool		
23	Microsoft Entra ID P1 (Education Faculty Pricing	225	CFQ7TTC0LFLS:0014
24	Microsoft Intune for Education (Education Faculty	210	CFQ7TTC0LSNL:0005
25	Office 365 A1 (Education Faculty Pricing)	2000	CFQ7TTC0LHPK:000W
26	Office 365 A1 (Education Student Pricing)	3000	CFQ7TTC0LHPK:000V
27	Microsoft Entra ID P1 Students use benefit (Education Student Pricing)	3000	CFQ7TTC0LFLS:001S

28	Microsoft 365 Apps (Education Faculty Pricing)	120	CFQ7TTC0LGZT:001D

1) Täpsusega 2 kohta peale koma

Pakkuja täidetav (kohustuslik)		Automaatselt arvutuv
Pakutava toote nimetus / kirjeldus	Ühe litsentsi maksumus kuus (EUR[1]) KM-ta	Maksumus kokku kuus (EUR[1]) KM-ta
Microsoft 365 Business Standard Corporate	11,32 €	452,80 €
Microsoft 365 Business Basic Corporate	5,67 €	5,67 €
Exchange Online (Plan 1) Corporate	3,47 €	34,70 €
Exchange Online (Plan 2) Corporate	6,84 €	6,84 €
Exchange Online Kiosk Corporate	1,72 €	1,72 €
Microsoft 365 Copilot Business (add-on) Corp	16,98 €	118,86 €
Microsoft 365 Business Standard (Non-Profit	3,18 €	41,34 €
Microsoft 365 Business Basic **Donation** (Non-	0,00 €	0,00 €
Exchange Online Kiosk Corporate	1,72 €	5,16 €
Microsoft 365 Business Standard (Non-Profit	3,18 €	34,98 €
Exchange Online (Plan 1) Corporate	3,47 €	3,47 €
Exchange Online Kiosk Corporate	1,72 €	3,44 €
Exchange Online (Plan 1) Corporate	3,47 €	3,47 €
Office 365 A3 (Education Faculty Pricing)	3,08 €	40,04 €
Office 365 A1 (Education Faculty Pricing)	0,00 €	0,00 €
Microsoft 365 Business Standard Corporate	11,32 €	56,60 €
Microsoft 365 Business Standard Corporate	11,32 €	22,64 €
Office 365 A3 (Education Faculty Pricing)	3,08 €	24,64 €
Office 365 A1 (Education Faculty Pricing)	0,00 €	0,00 €
Microsoft 365 Business Standard Corporate	11,32 €	249,04 €
Microsoft 365 Business Basic Corporate	5,67 €	28,35 €
Exchange Online (Plan 1) Corporate	3,47 €	41,64 €
Microsoft Entra ID P1 (Education Faculty Prici	0,48 €	108,00 €
Microsoft Intune for Education (Education Fac	0,62 €	130,20 €
Office 365 A1 (Education Faculty Pricing)	0,00 €	0,00 €
Office 365 A1 (Education Student Pricing)	0,00 €	0,00 €
Microsoft Entra ID P1 Students use benefit (E	0,00 €	0,00 €

Microsoft 365 Apps (Education Faculty Pricing	2,33 €	279,60 €
Litsentside maksumus kokku üheks aastaks (KM-ta)		20 318,40 €

Litsentside maksumus aastaks tasudes kuupõhiselt

12 kuu litsentside maksumus tasudes kuupõhiselt		Ühe litsentsi aastamaksumus (EUR) KM-ta	Litsentside arv x aastamaksumus (EUR) KM-ta
5433,60		129,37	5174,80
68,04		64,74	64,74
416,40		39,67	396,70
82,08		71,19	71,19
20,64		19,61	19,61
1426,32		194,12	1358,84
496,08		36,36	472,68
0,00		0,00	0,00
61,92		19,61	58,83
419,76		36,36	399,96
41,64		39,67	39,67
41,28		19,61	39,22
41,64		39,67	39,67
480,48		35,20	457,60
0,00		0,00	0,00
679,20		129,37	646,85
0,00			0,00
271,68		129,37	258,74
295,68		35,20	281,60
0,00		0,00	0,00
2988,48		129,37	2846,14
340,20		64,74	323,70
499,68			0,00
1296,00		5,54	1246,50
1562,40		6,93	1455,30
0,00		0,00	0,00
0,00		0,00	0,00
0,00		0,00	0,00

3355,20		26,66	3199,20
20 318,40 €			18 851,54 €
12 kuu litsentside maksumus tasudes kuupõhiselt			Aastamaksega litsentside maksumus